

**Millage & Revenue Comparison for All Taxing Authorities
Volusia County Property Appraiser, Larry Bartlett, J.D.
2016 Property Tax Information**

	2015 Millage	2015 Total Taxes Levied	2016 Rolled Back Millage	2016 Rolled Back Taxes	Addl Revenue w/ Rolled Back Millage	% Addl Revenue	2016 Adopted Millage	2016 Taxes Levied	Addl Revenue w/ Adopted Millage	% Addl Revenue
County - Wide										
General Fund	6.3189	\$171,156,040	5.9898	\$173,369,472	\$2,213,432	1.29%	6.1000	\$176,559,114	\$5,403,074	3.2%
Library Fund	0.5520	\$14,951,674	0.5216	\$15,097,251	\$145,577	0.97%	0.5520	\$15,977,153	\$1,025,479	6.9%
Volusia Forever	0.0739	\$2,001,684	0.0700	\$2,026,090	\$24,406	1.22%	0.0930	\$2,691,805	\$690,121	34.5%
Volusia Forever 2005 Bond	0.1261	\$3,415,594	0.1070	\$3,097,023	-\$318,571	-9.33%	0.1070	\$3,097,023	-\$318,571	-9.3%
Volusia Echo	<u>0.2000</u>	<u>\$5,417,278</u>	<u>0.1894</u>	<u>\$5,482,020</u>	<u>\$64,742</u>	<u>1.20%</u>	<u>0.2000</u>	<u>\$5,788,828</u>	<u>\$371,550</u>	<u>6.9%</u>
Total County - Wide Taxes	7.2709	\$196,942,270	6.8778	\$199,071,857	\$2,129,587	1.08%	7.0520	\$204,113,923	\$7,171,653	3.6%
County MSTU & Dependent Districts										
E. Volusia Mosquito Control	0.1880	\$3,671,863	0.1776	\$3,719,255	\$47,392	1.29%	0.1880	\$3,937,050	\$265,187	5.9%
Fire District	4.0815	\$24,767,644	3.8992	\$24,917,870	\$150,226	0.61%	4.0815	\$26,082,859	\$1,315,215	4.7%
Municipal Service District	2.2399	\$13,299,005	2.1400	\$13,378,989	\$79,984	0.60%	2.2399	\$14,003,550	\$704,545	4.7%
Ponce DeLeon Inlet & Port	0.0929	\$1,814,452	0.0878	\$1,838,690	\$24,238	1.34%	0.0929	\$1,945,493	\$131,041	5.8%
Silver Sands-Bethune Bch	<u>0.0150</u>	<u>\$11,667</u>	<u>0.0140</u>	<u>\$11,848</u>	<u>\$181</u>	<u>1.55%</u>	<u>0.0150</u>	<u>\$12,694</u>	<u>\$1,027</u>	<u>7.1%</u>
Total MSTU & Dependent Taxes	6.6173	\$43,564,631	6.3186	\$43,866,652	\$302,021	0.69%	6.6173	\$45,981,647	\$2,417,016	4.8%
Total County - All Taxes	13.8882	\$240,506,901	13.1964	\$242,938,509	\$2,431,608	1.01%	13.6693	\$250,095,570	\$9,588,669	2.9%
School Board										
Required Local Effort	4.9490	\$151,018,360	4.6829	\$152,487,998	\$1,469,638	0.97%	4.6000	\$149,788,548	-\$1,229,812	-1.8%
Discretionary	0.7480	\$22,825,163	0.7078	\$23,047,899	\$222,736	0.98%	0.7480	\$24,356,920	\$1,531,757	5.7%
Capital Improvement	<u>1.5000</u>	<u>\$45,772,386</u>	<u>1.4193</u>	<u>\$46,216,280</u>	<u>\$443,894</u>	<u>0.97%</u>	<u>1.5000</u>	<u>\$48,844,092</u>	<u>\$3,071,706</u>	<u>5.7%</u>
Total School Taxes	7.1970	\$219,615,909	6.8100	\$221,752,177	\$2,136,268	0.97%	6.8480	\$222,989,560	\$3,373,651	0.6%
Hospital Districts										
Halifax Hospital	0.9550	\$13,241,996	0.9034	\$13,419,998	\$178,002	1.34%	0.7561	\$11,231,858	-\$2,010,138	-16.3%
Southeast Volusia Hospital	2.6340	\$15,638,280	2.4824	\$15,824,635	\$186,355	1.19%	2.4000	\$15,299,358	-\$338,922	-3.3%
West Volusia Hospital	1.6679	\$12,844,825	1.5900	\$12,973,305	\$128,480	1.00%	1.5900	\$12,973,305	\$128,480	0.0%
Multi-County										
St. Johns Water Mgt	0.3023	\$8,314,533	0.2885	\$8,478,736	\$164,203	1.97%	0.2885	\$8,478,736	\$164,203	0.0%
Florida Inland Navigation	0.0320	\$880,136	0.0299	\$878,732	-\$1,404	-0.16%	0.0320	\$940,449	\$60,313	7.0%
Municipalities										
Daytona Beach *	7.3334	\$26,492,306	6.8477	\$27,024,554	\$532,248	2.01%	7.0096	\$27,663,176	\$1,170,870	2.4%
D.B. Downtown Dev.	1.0000	\$102,406	1.0001	\$106,169	\$3,763	3.67%	1.0000	\$106,158	\$3,752	0.0%
Daytona Beach Shores *	7.6530	\$10,541,333	7.1890	\$10,550,378	\$9,045	0.09%	7.1890	\$10,550,378	\$9,045	0.0%
DeBary	2.9247	\$4,559,095	2.8418	\$4,585,854	\$26,759	0.59%	2.9247	\$4,719,631	\$160,536	2.9%
DeLand *	7.2535	\$9,705,265	6.9537	\$10,095,234	\$389,969	4.02%	7.1579	\$10,391,738	\$686,473	2.9%
Deltona	7.9900	\$14,200,644	7.4120	\$14,217,666	\$17,022	0.12%	7.9500	\$15,249,655	\$1,049,011	7.3%
Edgewater *	6.7486	\$4,720,908	6.5842	\$4,937,940	\$217,032	4.60%	6.9509	\$5,212,953	\$492,045	5.6%
Flagler Beach	4.7074	\$31,535	4.4688	\$32,663	\$1,128	3.58%	5.2100	\$38,081	\$6,546	16.6%
Holly Hill	7.1304	\$3,652,754	6.8949	\$3,718,218	\$65,464	1.79%	6.8949	\$3,718,218	\$65,464	0.0%
Lake Helen	9.8000	\$744,728	9.3383	\$747,200	\$2,472	0.33%	7.8000	\$624,113	-\$120,615	-16.5%
New Smyrna Beach *	3.9999	\$11,663,045	3.7693	\$11,887,096	\$224,051	1.92%	3.9699	\$12,519,721	\$856,676	5.3%
Oak Hill - General Operating**	5.8131	\$516,455	5.5296	\$526,107	\$9,652	1.87%	5.6820	\$540,607	\$24,152	2.8%
Fire Services							<u>4.0815</u>			
Total							9.7635			
Orange City	7.4500	\$4,088,169	7.0434	\$4,145,368	\$57,199	1.40%	7.4500	\$4,384,671	\$296,502	5.8%
Ormond Beach *	4.5570	\$12,981,308	4.3538	\$13,105,685	\$124,377	0.96%	4.5362	\$13,654,746	\$673,438	4.2%
Pierson - General Operating**	5.8000	\$254,033	5.5698	\$253,063	-\$970	-0.38%	5.8358	\$265,149	\$11,116	4.8%
Fire Services							<u>4.0815</u>			
Total							9.9173			
Ponce Inlet	5.7922	\$4,287,600	5.4877	\$4,320,115	\$32,515	0.76%	5.7900	\$4,558,097	\$270,497	5.5%
Port Orange *	4.8270	\$12,572,937	4.4925	\$12,514,980	-\$57,957	-0.46%	4.7944	\$13,355,998	\$783,061	6.7%
South Daytona	7.4000	<u>\$3,465,613</u>	7.0538	<u>\$3,509,627</u>	<u>\$44,014</u>	1.27%	7.4000	<u>\$3,681,880</u>	<u>\$216,267</u>	4.9%
Total Taxes Levied (All Authorities)		\$635,622,714		\$642,544,010	\$6,921,296	1.09%		\$653,243,807	\$17,621,093	1.7%

* Includes General Obligation Bonds

** Oak Hill and Pierson contract with Volusia County to supply fire services for their city at the county's Fire District millage rate. This then becomes a "city charge" and that millage rate becomes part of the 10 mill cap.