# **CRA Summary Breakdown**

	CRA's Ta	x Base Informat	tion			
	2018 Final	Post VAB	2019 Pr	eliminary	Change Over I	
	2010 1 1114				Change	% Chg
CRA's Current Year Taxable Value		2,163,042,046		2,302,710,966	139,668,920	6.5%
- CRA's Base Year Taxable Value		1,039,144,827		1,039,144,827		
= CRA's Taxable Value or Incremental Value		1,123,897,219		1,263,566,139	139,668,920	12.4%
County Taxable @ Increment Factor of:		1,061,505,285		1,192,006,396	130,501,111	12.3%
City Taxable @ Increment Factor of:		1,066,165,037		1,192,374,034		11.8%
		, , ,		, , ,		
Countywide Taxable Value		33,742,311,553		36,695,497,248	2,953,185,695	8.8%
% CRA of Total Taxable Value		6.41%		6.28%		
Parcel Count		15,883		15,859	-24	
	down of CRA V	alue & Paymen		,		
Dicar		Post VAB		eliminary		% Auth
	Tax Increment		Tax Increment	•	Change Over	CRA to
	Value	CRA Payment	Value	CRA Payment	Prior Year	Total
	L	County Portion	,			
Volusia County - General Fund	1,061,505,285	5,894,745	1,192,006,396	6,597,454	702,709	44.12%
Volusia County - Echo	943,760,895	188,751	1,032,759,093	206,553	17,802	1.38%
Volusia County - Forever	943,760,895	93,809	1,032,759,093	115,875	22,066	0.77%
Volusia County - Mosquito Control	914,215,628	171,872	984,536,953	185,093	13,221	1.24%
Volusia County - Ponce Inlet Port Auth	914,215,628	84,931	984,536,953	91,464	6,533	0.61%
Volusia County - Fire Services	1,537,321	6,275	8,013,801	32,708	26,433	0.22%
Volusia County - MSD	1,537,321	3,443	8,013,801	17,950	14,507	0.12%
Volusia County Fund Totals		6,443,826		7,247,097	803,271	48.47%
		pital Portion				
Halifax Hospital	914,215,628	324,182	984,536,953	349,118	24,936	2.33%
West Volusia Hospital	29,545,267	64,264	48,222,140	97,428	33,164	0.65%
Hospital Fund Totals		388,446		446,546	58,100	2.99%
		ity Portion	Ī		1	
Daytona Beach - Operating	481,189,991	2,983,378	520,841,927	3,229,220	245,842	21.60%
D.B. Downtown Dev	50,854,657	50,855	55,657,003	55,657	4,802	0.37%
DeLand - Operating	28,007,946	192,810	40,208,339	272,778	79,968	1.82%
Deltona - Operating	9,499,749	74,573	16,656,643	130,755	56,182	0.87%
Edgewater - Operating	12,776,384	85,602	17,888,206	124,507	38,905	0.83%
Holly Hill - Operating	179,892,159	1,169,299	189,104,975	1,229,182	59,883	8.22%
New Smyrna Beach - Operating	77,615,719	298,169	99,677,769	382,922	84,753	2.56%
Orange City - Operating	24,049,611	193,215	33,406,124	267,249	74,034	1.79%
Ormond Beach - Operating	115,021,680	479,123	121,420,561	496,246	17,123	3.32%
Port Orange - Operating	31,438,081	145,521	36,477,411	166,618	21,097	1.11%
South Daytona - Operating  City Fund Totals	106,673,717	826,721 6,499,266	116,692,079	904,364	77,643	6.05%
City rund Totals	7	6,499,200 Total CRA		7,259,498	760,232	48.55%
Overall CRA Total Taxes		13,331,538		14,953,141	1,621,603	100.0%
OVEIGH CINA TOTAL TAXES		15,551,556		17,700,141	1,021,003	100.070

#### **Daytona Beach - South Atlantic**

Year Began: 2000	)	Year End:	2036	2036 Prop.Appr Code:		
		Base Informa			1 11	88
	I			) 1	Change Over	Prior Year
	2018 Fin	al Post VAB	2019 P	Preliminary	Change	% Chg
CRA's Current Year Taxable Value		73,312,581		79,934,286	6,621,705	9.0%
- CRA's Base Year Taxable Value		63,521,382		63,521,382		
= CRA's Taxable Value or Incremental Value		9,791,199		16,412,904	6,621,705	67.6%
County Taxable @ Increment Factor of: 95%		9,301,639		15,592,259	6,290,620	67.6%
City Taxable @ Increment Factor of: 95%		9,301,639		15,592,259		67.6%
City Taxable (a) increment Factor of:		7,301,037		13,372,237	0,270,020	07.070
City's Total Taxable Value		4,767,465,419		5,307,800,744	540,335,325	11.3%
% CRA of City's Total Taxable Value		1.54%		1.51%		
CRA's New Construction Taxable Value		48,764		1,557,265	1,508,501	3093.5%
% of City's New Construction Taxable Value		0.06%		1.31%		
Parcel Count		662		662	0	
Break	down of CR	A Payments by	<b>Authority</b>			
	2018 Final Post VAB		2019 F	reliminary	Change Over	Prior Year
	2018		2019			
	Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
	Millage Rate		Millage Rate	j		
	Volusia	County Portion				
Volusia County - General Fund	5.6944	52,967	5.6944	88,789	35,822	
Volusia County - Echo	0.2000	1,860	0.2000	3,118	1,258	
Volusia County - Forever	0.0994	925	0.1122	1,749	824	
Volusia County - Mosquito Control	0.1880	1,749	0.1880	2,931	1,182	
Volusia County - Ponce Inlet Port Auth	0.0929		0.0929	1,449	585	
Volusia County Fund Totals	6.2747	58,365	6.2875	98,036	39,671	
		oital Portion				
Halifax Hospital	0.3546	,	0.3546	5,529	2,231	
		ty Portion				
Daytona Beach - Operating	6.2000	/	6.2000	96,672	39,002	
	T	otal CRA				

12.8293

119,333

12.8421

CRA Millage Rate

200,237

80,904

67.8%

# Daytona Beach - West Side (Midtown)

Year Began: 1997		Year End:	2036	Pro	op.Appr Code:	90
	CRA's Tax	Base Informa	tion			
	2018 Fin	al Post VAB	2010 P	reliminary	Change Over	Prior Year
	2010 1 111	all Ost VAD	2019 1 Tellillillary		Change	% Chg
CRA's Current Year Taxable Value		101,947,404		108,540,052	6,592,648	6.5%
- CRA's Base Year Taxable Value		60,641,706		60,641,706		
= CRA's Taxable Value or Incremental Value		41,305,698		47,898,346	6,592,648	16.0%
County Taxable @ Increment Factor of: 95%		39,240,413		45,503,429	6,263,016	16.0%
City Taxable @ Increment Factor of: 95%		39,240,413		45,503,429		16.0%
City's Total Taxable Value		4,767,465,419		5,307,800,744	540.335.325	11.3%
% CRA of City's Total Taxable Value		2.14%		2.04%		11.570
CRA's New Construction Taxable Value		1,972,540		8,043	(1,964,497)	-99.6%
% of City's New Construction Taxable Value		2.37%		0.01%		
Parcel Count		2,294		2,292	(2)	
Break	down of CR	A Payments by	Authority			
	2018 Final Post VAB		2019 Preliminary		Change Over	Prior Year
	2018		2019			
	Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
	Millage Rate		Millage Rate		48	
	Volusia	County Portion				
Volusia County - General Fund	5.6944	223,451	5.6944	259,115	35,664	
Volusia County - Echo	0.2000	7,848	0.2000	9,101	1,253	
Volusia County - Forever	0.0994	3,900	0.1122	5,105	1,205	
Volusia County - Mosquito Control	0.1880	7,377	0.1880	8,555	1,178	
Volusia County - Ponce Inlet Port Auth	0.0929	3,645	0.0929	4,227	582	
Volusia County Fund Totals	6.2747	246,221	6.2875	286,103	39,882	
	Hosp	oital Portion				
	0.0746	13,915	0.3546	16,136	2,221	
Halifax Hospital	0.3546	,	0.5540	10,130	2,221	
Halifax Hospital		ty Portion	6.2000		38,830	

12.8293

503,427

12.8421

CRA Millage Rate

80,933

584,360

16.1%

#### Daytona Beach - Ballough Road

Year Began: 1985	Year End: 2036	Prop. Appr Code:	94

Year Began: 1985	Year Began: 1985 Year End:			2036 Prop.Appr Code:		
	CRA's Tax	Base Informa	tion			
	2018 Fin	al Post VAB	2019 P	reliminary	Change Over	
	2010 1 111		20171		Change	% Chg
CRA's Taxable Value		24,603,541		26,313,070		6.9%
- CRA's Base Year Taxable Value		9,086,882		9,086,882		
= CRA's Taxable Value or Incremental Value		15,516,659		17,226,188	1,709,529	11.0%
County Taxable @ Increment Factor of: 95%		14,740,826		16,364,879	1,624,053	11.0%
City Taxable @ Increment Factor of: 95%		14,740,826		16,364,879	, , ,	11.0%
Taxable (a) Increment Lactor of:		11,710,020		10,501,075	1,02 1,033	11.070
City's Total Taxable Value		4,767,465,419		5,307,800,744	540,335,325	11.3%
% CRA of City's Total Taxable Value		0.52%		0.50%		
CRA's New Construction Taxable Value		0		882,988	· ·	
% of City's New Construction Taxable Value		0.00%		0.74%		
Parcel Count	123		123		0	
Breal	kdown of CR	A Payments by	Authority			
		al Post VAB		reliminary	Change Over	Prior Year
	2018		2019			
	Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
	Millage Rate	_	Millage Rate	-		
	Volusia	County Portion				
Volusia County - General Fund	5.6944	83,940	5.6944	93,188	9,248	
Volusia County - Echo	0.2000	2,948	0.2000	3,273	325	
Volusia County - Forever	0.0994	1,465	0.1122	1,836	371	
Volusia County - Mosquito Control	0.1880	2,771	0.1880	3,077	306	
Volusia County - Ponce Inlet Port Auth	0.0929	1,369	0.0929	1,520	151	
Volusia County Fund Totals	6.2747	92,493	6.2875	102,894	10,401	
		oital Portion				
Halifax Hospital	0.3546	5,227	0.3546	5,803	576	

City Portion

Total CRA

91,393

189,113

6.2000

12.8293

Daytona Beach - Operating

CRA Millage Rate

6.2000

12.8421

101,462

210,159

10,069

21,046

11.1%

#### **Daytona Beach - Main Street**

		1,100111	~ 01 000			
Year Began: 198	l	Year End:	2036	Pro	op.Appr Code:	95
	CRA's Tax	Base Informa	tion			
	2019 Ein	al Post VAB	2010 F	reliminary	Change Over	Prior Year
	2018 Fin	ai Post v AB	2019 P	renminary	Change	% Chg
CRA's Current Year Taxable Value		421,149,709	440,451,632		19,301,923	4.6%
- CRA's Base Year Taxable Value		68,695,639		68,695,639		
= CRA's Taxable Value or Incremental Value		352,454,070		371,755,993	19,301,923	5.5%
County Torollo (S. Louren and Forton of 1950)		224 921 267		252 170 102	10 227 027	5 50/
County Taxable @ Increment Factor of: 95%		334,831,367		353,168,193		5.5%
City Taxable @ Increment Factor of: 95%		334,831,367		353,168,193	18,336,826	5.5%
City's Total Taxable Value		4,767,465,419		5,307,800,744	540,335,325	11.3%
% CRA of City's Total Taxable Value		8.83%		8.30%		
CRA's New Construction Taxable Value		462,860		28,751	(434,109)	-93.8%
% of City's New Construction Taxable Value		0.55%		0.02%		
Parcel Count		1,740		1,739	(1)	
Brea	kdown of CR	A Payments by	Authority			
	2018 Fin	al Post VAB	2019 F	reliminary	Change Over	Prior Year
	2018 Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
	Millage Rate		Millage Rate			
	Volusia	County Portion				
Volusia County - General Fund	5.6944	1,906,664	5.6944	2,011,081	104,417	
Volusia County - Echo	0.2000	66,966	0.2000	70,634	3,668	
Volusia County - Forever	0.0994	33,282	0.1122	39,625	6,343	
Volusia County - Mosquito Control	0.1880	62,948	0.1880	66,396	3,448	
Volusia County - Ponce Inlet Port Auth	0.0929	31,106	0.0929	32,809	1,703	
Volusia County Fund Totals	6.2747		6.2875	2,220,545	119,579	
		pital Portion				
Halifax Hospital	0.3546	/	0.3546	125,233	6,502	
		ty Portion				
Daytona Beach - Operating	6.2000		6.2000	2,189,643	113,689	
	T	otal CRA				

4,295,651

12.8293

CRA Millage Rate

12.8421

4,535,421

5.6%

239,770

# Daytona Beach - Downtown

Tax Base Informat  8 Final Post VAB  136,448,731  49,000,577  87,448,154		reliminary 143,961,805 49,000,577	Change Over Change 7,513,074	Prior Year % Chg
136,448,731 49,000,577 87,448,154	2019 P	143,961,805	Change	
136,448,731 49,000,577 87,448,154	2019 F	143,961,805		% Chg
<u>49,000,577</u> 87,448,154			7,513,074	
87,448,154		49,000,577		5.5%
92 075 746		94,961,228	7,513,074	8.6%
92 075 746				
				8.6%
83,075,746		90,213,167	7,137,421	8.6%
. = . =				
			540,335,325	11.3%
2.86%		2.71%		
072.462		21.074	(040 499)	06.70/
		•	(940,488)	-96.7%
1.1/70		0.03%		
1,047		1,046	(1)	
vntown CRA's Tax E	Base Information	on		
R Final Post VAB	2019 Preliminary		_	
	, and the second			% Chg
	1			5.1%
53,531,218	58,586,319		5,055,101	9.4%
50 O54 C55	55 (57 002		4.000.046	0.407
				9.4%
50,854,65/		55,657,003	4,802,346	9.4%
464		464	0	
CRA Payments by	Authority			
<u> </u>		reliminary	Change Over	Prior Year
		, , , , , , , , , , , , , , , , , , ,	8	
ted CRA Payment	1	CRA Payment	\$ Chg	% Chg
Rate	Millage Rate			
-	1	-		
		-		
		-		
	1	-	-	
	6.2875	567,216	45,940	
	0.2546	21,000	2 521	
	0.3346	31,990	2,331	
T T	6 2000	550 322	44 252	
· ·	1			
	7.2000	017,779	77,034	
· · · · · · · · · · · · · · · · · · ·	13.8421	1,214,185	97,525	8.7%
E GO	wntown CRA's Tax E 8 Final Post VAB 98,339,038 44,807,820 53,531,218 50,854,657 50,854,657 464 F CRA Payments by 8 Final Post VAB 8	83,075,746  4,767,465,419 2.86%  972,462 1.17%  1,047  wntown CRA's Tax Base Information 8 Final Post VAB  98,339,038 44,807,820 53,531,218  50,854,657 50,854,657 464  FCRA Payments by Authority 8 Final Post VAB  2019 Proposed Millage Rate usia County Portion 6944 473,067 2000 6944 473,067 2000 16,615 0.2000 0994 8,258 0.1122 1880 15,618 0.1880 0929 7,718 0.0929 2747 521,276 6.2875 Hospital Portion 3546 29,459 City Portion 2000 515,070 6.2000 0000 50,855 1.0000 2000 565,925 7.2000 Total CRA	83,075,746 4,767,465,419 2.86% 5,307,800,744 2.86% 2.71%  972,462 31,974 1.17% 0.03%  1,047 1,046  wntown CRA's Tax Base Information 8 Final Post VAB 2019 Preliminary  98,339,038 44,807,820 53,531,218 50,854,657 50,900 60	83,075,746   90,213,167   7,137,421     4,767,465,419   5,307,800,744     2.86%   2.71%     972,462   31,974   (940,488)     1.17%   0.03%     1,047   1,046   (1)     wntown CRA's Tax Base Information     8 Final Post VAB   2019 Preliminary   Change Over

# **DeLand - Spring Hill - Unincorporated**

Year Began: 2004		Year End:	2044	F	Prop.Appr Code:	87C
	CRA's Ta	x Base Informa	tion			
	2018 Fin	al Post VAB	2019 F	Preliminary	Change Over I	
	2010111		20171		Change	% Chg
CRA's Current Year Taxable Value		22,882,731		29,700,078		29.8%
- CRA's Base Year Taxable Value		21,264,498		21,264,498		
= CRA's Taxable Value or Incremental Value	1,618,233			8,435,580	6,817,347	421.3%
County Taxable @ Increment Factor of: 95%		1,537,321		8,013,801		421.3%
County's Total Taxable Value % CRA of City's Total Taxable Value		33,742,311,553 0.07%		36,695,497,248 0.08%		8.8%
CRA's New Construction Taxable Value		85,424		3,868,101	3,782,677	4428.1%
% of City's New Construction Taxable Value		0.02%	0.66%			4420.17
Parcel Count	712			710		
Brea	kdown of C	RA Payments by	y Authority			
	2018 Fin	al Post VAB	2019 F	2019 Preliminary		rior Year
	2018 Adopted Millage Rate	CRA Payment	2019 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
	Volusi	a County Portion				
Volusia County - General Fund	5.6944	8,754	5.6944	45,634	36,880	
Volusia County - Echo	0.2000	307	0.2000	1,603	1,296	
Volusia County - Forever	0.0994	153	0.1122	899	746	
Volusia County - Fire Services	4.0815	6,275	4.0815	32,708	26,433	
Volusia County - MSD	2.2399	3,443	2.2399	17,950	14,507	
Volusia County Fund Totals	12.3152	18,932	12.3280	98,794	79,862	
	Но	spital Portion				
West Volusia Hospital	2.1751	3,344	2.0204	16,191	12,847	
	(	City Portion			1	
		Гotal CRA				

14.4903

22,276

14.3484

114,985

92,709 416.2%

#### **DeLand - Downtown**

	2 020011	2 2 3 11 12 2 3 1	. ,				
Year Began: 1984		Year End:	2025	Pro	op.Appr Code:	99	
	CRA's Tax	x Base Informa	tion				
	2019 Fin	al Post VAB	2010 D	Preliminary	Change Over	Prior Year	
	2016 1 111	al FOSt VAD	2019 F	Tellilliary	Change	% Chg	
CRA's Current Year Taxable Value		47,602,326		56,206,301	8,603,975	18.1%	
- CRA's Base Year Taxable Value		20,034,463		20,034,463			
= CRA's Taxable Value or Incremental Value		27,567,863		36,171,838	8,603,975	31.2%	
County Taxable @ Increment Factor of: 95%		26,189,470		34,363,246	8,173,776	31.2%	
City Taxable @ Increment Factor of: 95%		26,189,470		34,363,246	8,173,776	31.2%	
City's Total Taxable Value		1,729,864,715		1,935,967,072	206,102,357	11.9%	
% CRA of City's Total Taxable Value		2.75%		2.90%			
CRA's New Construction Taxable Value		10,026		4,514,234	4,504,208	44925.3%	
% of City's New Construction Taxable Value		0.02%		4.63%			
Parcel Count		292		289	(3)		
Breal	kdown of CR	A Payments by	v Authority				
	7	al Post VAB		Preliminary	Change Over Prior Year		
	2018		2019	·			
	Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg	
	Millage Rate		Millage Rate	CKA I ayılıcılı	y Clig	70 Clig	
	Volusia	County Portion			<u> </u>		
Volusia County - General Fund	5.6944		5.6944	195,678	46,545		
Volusia County - Echo	0.2000	,	0.2000		1,635		
Volusia County - Forever	0.0994		0.1122	3,856	1,253		
Volusia County Fund Totals	5.9938	156,974	6.0066	206,407	49,433		
		pital Portion					
West Volusia Hospital	2.1751	56,965	2.0204	69,428	12,463		
	Ci	ity Portion					

180,291

394,230

Total CRA

6.8841

15.0530

DeLand - Operating

CRA Millage Rate

6.7841

14.8111

233,124

508,959

52,833

114,729

29.1%

# DeLand - Spring Hill - Incorporated

Year Began: 2004		Year End:	2044	Pro	op.Appr Code:	87M
	CRA's Tax	Base Informa	tion			
	2018 Fin	al Post VAB	2019 P	reliminary	Change Over	Prior Year
	2010 1111			•	Change	% Chg
CRA's Current Year Taxable Value		52,387,066		56,625,610	4,238,544	8.1%
- CRA's Base Year Taxable Value		50,472,881		50,472,881		
= CRA's Taxable Value or Incremental Value	1,914,185			6,152,729	4,238,544	221.4%
County Taxable @ Increment Factor of: 95%		1,818,476		5,845,093	4,026,617	221.4%
City Taxable @ Increment Factor of: 95%		1,818,476		5,845,093	4,026,617	221.4%
City's Total Taxable Value		1,729,864,715		1,935,967,072	206,102,357	11.9%
% CRA of City's Total Taxable Value		3.03%		2.92%		
CRA's New Construction Taxable Value		11,183	6,733		(4,450)	-39.8%
% of City's New Construction Taxable Value	0.02%		0.01%			
Parcel Count		317		317	0	
Break	down of CR	A Payments by	Authority			
	2018 Final Post VAB		2019 P	reliminary	Change Over	Prior Year
	2018		2019			
	Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
	Millage Rate		Millage Rate	, and the second		2
	Volusia	County Portion				
Volusia County - General Fund	5.6944	10,355	5.6944	33,284	22,929	
Volusia County - Echo	0.2000	364	0.2000	1,169	805	
Volusia County - Forever	0.0994	181	0.1122	656	475	
Volusia County Fund Totals	5.9938	10,900	6.0066	35,109	24,209	
		oital Portion				
West Volusia Hospital	2.1751	3,955	2.0204	11,809	7,854	
		ty Portion				
DeLand - Operating	6.8841	12,519	6.7841	39,654	27,135	

15.0530

27,374

14.8111

86,572

59,198 216.3%

#### **Deltona - Southwest Volusia**

Established by Resolution 2016-39

Year Began: 2016 Year End: 2036 Prop.Appr Code: 104

real Began. 2010		Teal Ella.	2030	FIC	op.Appi Code.	104
	CRA's Tax	Base Informa	tion			
	2018 Fin	al Post VAB	2019 P	Preliminary	Change Over	
	2010 1111		20191		Change	% Chg
CRA's Current Year Taxable Value		61,486,291		69,019,863	7,533,572	12.3%
- CRA's Base Year Taxable Value		<u>51,486,555</u>		51,486,555		
= CRA's Taxable Value or Incremental Value		9,999,736		17,533,308	7,533,572	75.3%
County Taxable @ Increment Factor of:						
95% of 95%		9,024,762		15,823,810		75.3%
City Taxable @ Increment Factor of: 95%		9,499,749		16,656,643	7,156,894	75.3%
City's Total Taxable Value		2,353,408,270		2,626,946,790	273 538 520	11.6%
% CRA of City's Total Taxable Value	2,555,406,276			2.63%		111070
76 CIGIOT City & Total Taxable Value		2.0170		2.03 /0		
CRA's New Construction Taxable Value		301,588		319,983	18,395	6.1%
% of City's New Construction Taxable Value		1.43%		1.43%		
Parcel Count		526		526	0	
Break	down of CR	A Payments by	<b>Authority</b>			
	2018 Fin	al Post VAB	2019 F	reliminary	Change Over	Prior Year
	2018		2019			
	Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
	Millage Rate		Millage Rate		ψ eng	70 0118
	Volusia	County Portion				
Volusia County - General Fund	5.6944		5.6944	90,107	38,716	
ľ		,		,	,	
Per Deltona Res., Volusia County funds shall be						
"at a millage rate which does not exceed that of						
the city millage rate"						
Volusia County Fund Totals	5.6944	51,391	5.6944	90,107	38,716	
	Hosp	oital Portion				
		ty Portion			I	1
Deltona - Operating	7.8500		7.8500	130,755	56,182	
CRA Millage Rate	To 13.5444	otal CRA	13.5444	220.002	04.000	75.3%
IL KA WIIIIage Kate	13 5444	125,964	13 5444	220,862	94,898	13 3%

#### Edgewater

Established by Resolution 2014-159

Year Began: 2014 Year End: 2034 Prop.Appr Code: 102

Year Began: 2014	Year End: 20		2034	op.Appr Code:	102	
	CRA's Tax	Base Informa	tion			
	2018 Fine	al Post VAB	2010 P	Preliminary	Change Over	
	2016 Fills	ii FUSI VAD	2019 F	Tellillillal y	Change	% Chg
CRA's Current Year Taxable Value		76,203,030	81,583,895		5,380,865	7.1%
- CRA's Base Year Taxable Value		<u>62,754,205</u>		62,754,205		
= CRA's Taxable Value or Incremental Value		13,448,825		18,829,690	5,380,865	40.0%
County Taxable @ Increment Factor of:						
95% of 95%		12,137,565		16,993,795	4,856,230	40.0%
City Taxable @ Increment Factor of: 95%		12,776,384		17,888,206	5,111,822	40.0%
City's Total Taxable Value		948,878,475		1,045,822,111	96,943,636	10.2%
% CRA of City's Total Taxable Value		8.03%		7.80%		
CRA's New Construction Taxable Value	451,744			779,565	327,821	72.6%
% of City's New Construction Taxable Value		6.85%		7.09%		
Parcel Count		528		524	(4)	
Break	down of CR	A Payments by	y Authority			
	2018 Fina	al Post VAB	2019 F	reliminary	Change Over	Prior Year
	2018		2019			
	Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
	Millage Rate		Millage Rate	,		
	Volusia	County Portion				
Volusia County - General Fund	5.6944	69,116	5.6944	96,769	27,653	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.6944	69,116	5.6944	96,769	27,653	
	Hosp	oital Portion				
		ty Portion			1	
Edgewater - Operating	6.7000	85,602 otal CRA	6.9603	124,507	38,905	
	17	otal ( 'R A				
CRA Millage Rate	12.3944		12.6547	221,276	66,558	43.0%

# **Holly Hill**

Year Began: 199	5	Year End: 2026 Pro			op.Appr Code:	92
	CRA's Tax	Base Informa	tion			
	2018 Fin	al Post VAB	2010 E	Preliminary	Change Over	
	2016 11116	al I OSt VAD	20191	Terminal y	Change	% Chg
CRA's Current Year Taxable Value		277,702,386		287,400,087	9,697,701	3.5%
- CRA's Base Year Taxable Value		88,342,219	<u>88,342,219</u>			
= CRA's Taxable Value or Incremental Value		189,360,167		199,057,868	9,697,701	5.1%
County Taxable @ Increment Factor of: 95%	, D	179,892,159		189,104,975	9,212,816	5.1%
City Taxable @ Increment Factor of: 95%	Ó	179,892,159		189,104,975	9,212,816	5.1%
City's Total Taxable Value		625,015,551		664,654,238	39,638,687	6.3%
% CRA of City's Total Taxable Value		44.43%		43.24%		
CRA's New Construction Taxable Value		241,505		474,682	233,177	96.6%
% of City's New Construction Taxable Value		20.17%		28.39%		
Parcel Count		1,627		1,623	(4)	
Brea	kdown of CR	A Payments by	y Authority			
	2018 Fin	al Post VAB	2019 F	Preliminary	Change Over	Prior Year
	2018		2019			
	Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
	Millage Rate		Millage Rate		ψ eng	, v eng
	Volusia	County Portion			•	<u> </u>
Volusia County - General Fund	5.6944	1,024,378	5.6944	1,076,839	52,461	
Volusia County - Echo	0.2000	35,978	0.2000	37,821	1,843	
Volusia County - Forever	0.0994	17,881	0.1122	21,218	3,337	
Volusia County - Mosquito Control	0.1880		0.1880		1,732	
Volusia County - Ponce Inlet Port Auth	0.0929	16,712	0.0929	17,568	856	
Volusia County Fund Totals	6.2747	1,128,769	6.2875	1,188,998	60,229	
Ţ	Hos	oital Portion				
Halifax Hospital	0.3546	63,790	0.3546	67,057	3,267	
	Ci	ty Portion				
Holly Hill - Operating	6.5000	1,169,299	6.5000	1,229,182	59,883	
		otal CRA				
COR 1 2 FIRST TO	40 4000				400.000	/

2,361,858

13.1293

CRA Millage Rate

13.1421

2,485,237

123,379

5.2%

#### New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014 Year End: 2035 Prop.Appr Code: 103

					T T T	
	CRA's Tax	Base Informa	tion			
	2018 Fin	al Post VAB	2019 P	Preliminary	Change Over	Prior Year
	2010 1111			Terriminar y	Change	% Chg
CRA's Current Year Taxable Value		271,965,129		295,188,339	23,223,210	8.5%
- CRA's Base Year Taxable Value		190,264,372		190,264,372		
= CRA's Taxable Value or Incremental Value		81,700,757		104,923,967	23,223,210	28.4%
County Taxable @ Increment Factor of:		72 724 022		04.602.000	20.050.047	20.40
95% of 95%		73,734,933		94,693,880		28.4%
City Taxable @ Increment Factor of: 95%		77,615,719		99,677,769	22,062,050	28.4%
City's Total Taxable Value		3,779,893,182	4,138,457,174		358,563,992	9.5%
% CRA of City's Total Taxable Value		7.20%		7.13%		
CRA's New Construction Taxable Value		11,058,226		4,216,941	(6,841,285)	0.0%
% of City's New Construction Taxable Value		10.77%		4.89%	(0,041,203)	0.070
The of early of the in Constitution funders of and		10,,,,,				
Parcel Count		2,343		2,340	(3)	
Break		A Payments by				
	2018 Fin	al Post VAB	2019 F	reliminary	Prior Year	
	2018		2019			
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Chg	% Chg
	Millage Rate		Millage Rate	, and the second		
	Volusia	County Portion				
Volusia County - General Fund	3.8416		3.8416	363,776	80,516	
Per NSB Res., Volusia County funds shall be "at a						
millage rate which does not exceed that of the city						
millage rate"						
	2.041.6	202.260	2.0416	262 556	00.516	
Volusia County Fund Totals	3.8416		3.8416	363,776	80,516	
	Hos <sub>]</sub>	oital Portion	l			
	Ci	ty Portion				
New Smyrna Beach - Operating	3.8416	.*	3.8416	382,922	84,753	
-		otal CRA				
CRA Millage Rate	7.6832	581,429	7.6832	746,698	165,269	28.4%

# **Ormond Beach North Mainland/Ormond Crossings**

Year Began: 2006	5	Year End:	2034	Pro	85	
	CRA's Tax	Base Informa	tion			
	2018 Fin	al Post VAB	2019 P	Preliminary	Change Over	
	20101111				Change	% Chg
CRA's Current Year Taxable Value		19,264,580		19,854,122	589,542	3.1%
- CRA's Base Year Taxable Value		10,124,427		10,124,427		
= CRA's Taxable Value or Incremental Value		9,140,153		9,729,695	589,542	6.5%
County Taxable @ Increment Factor of: 95%		8,683,145		9,243,210	560,065	6.5%
City Taxable @ Increment Factor of: 95%		8,683,145		9,243,210	560,065	6.5%
City's Total Taxable Value		3,456,325,881		3,670,551,851	214,225,970	6.2%
% CRA of City's Total Taxable Value		0.56%		0.54%		
CRA's New Construction Taxable Value		0		0	0	0.0%
% of City's New Construction Taxable Value		0.00%		0.00%		0.070
Parcel Count		59		59	0	
	l e con			37	<u> </u>	
Breakdown of CRA Payments by Authority  2018 Final Post VAB 2019 Preliminary					Change Orven	Dui on Voor
	2018 Fin	ai Post v AB	2019 P	reliminary	Change Over	Prior Year
	2018		2019			
	Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
	Millage Rate		Millage Rate			
	Volusia	County Portion				
Volusia County - General Fund -at millage not to						
exceed city millage	4.1655	36,170	4.0870	37,777	1,607	
Volusia County - Echo	0.2000	1,737	0.2000	1,849	112	
Volusia County - Forever	0.0994	863	0.1122	1,037	174	
Volusia County - Mosquito Control	0.1880	1,632	0.1880	1,738	106	
Volusia County - Ponce Inlet Port Auth	0.0929	807	0.0929	859	52	
Volusia County Fund Totals	4.7458	41,209	4.6801	43,260	2,051	
		oital Portion				
Halifax Hospital	0.3546	,	0.3546	3,278	199	
		ty Portion				
Ormond Beach - Operating	4.1655		4.0870	37,777	1,607	
CD 1 16th D		otal CRA		0.4.04.5	1 2055	1.001
CRA Millage Rate	9.2659	80,458	9.1217	84,315	3,857	4.8%

#### **Ormond Beach**

	<u> </u>	01141 2 0 0 0 0 11				
Year Began: 1984		Year End:	2036	Pro	op.Appr Code:	97
	CRA's Tax	Base Informa	tion			
	2019 Fin	al Post VAB	2010 B	reliminary	Change Over	Prior Year
	2018 FIII	al Post VAD	2019 P	remmary	Change	% Chg
CRA's Current Year Taxable Value		157,421,521		163,567,643	6,146,122	3.9%
- CRA's Base Year Taxable Value		45,486,221		45,486,221		
= CRA's Taxable Value or Incremental Value		111,935,300		118,081,422	6,146,122	5.5%
County Taxable @ Increment Factor of: 95%		106,338,535		112,177,351	5,838,816	5.5%
City Taxable @ Increment Factor of: 95%		106,338,535		112,177,351	5,838,816	5.5%
City's Total Taxable Value		3,456,325,881		3,670,551,851	214,225,970	6.2%
% CRA of City's Total Taxable Value		4.55%		4.46%		
CRA's New Construction Taxable Value		229,425			(173,029)	0.0%
% of City's New Construction Taxable Value	0.66%			0.19%		
Parcel Count		693		692	(1)	
Break	down of CR	A Payments by	Authority			
	2018 Fin	al Post VAB	2019 P	reliminary	Change Over	Prior Year
	2018 Adopted	CD A Daymant	2019 Proposed	CD A Daymant	\$ Chg	0/ Cl-~
	Millage Rate	CRA Payment	Millage Rate	CRA Payment	\$ Cng	% Chg
	Volusia	County Portion				
Volusia County - General Fund	5.6944	605,534	5.6944	638,783	33,249	
Volusia County - Echo	0.2000	21,268	0.2000	22,435	1,167	
Volusia County - Forever	0.0994	10,570	0.1122	12,586	2,016	
Volusia County - Mosquito Control	0.1880	19,992	0.1880	21,089	1,097	
Volusia County - Ponce Inlet Port Auth	0.0929	9,879	0.0929	10,421	542	
Volusia County Fund Totals	6.2747	667,243	6.2875	705,314	38,071	
		oital Portion				
Halifax Hospital	0.3546		0.3546	39,778	2,070	
	_	ty Portion				
Ormond Beach - Operating	4.1655	,	4.0870	458,469	15,516	
	T	otal CRA				

10.7948

1,147,904

CRA Millage Rate

10.7291

1,203,561

55,657

4.8%

#### **Orange City**

Established by Resolution 2014-95

Year Began: 2013 Year End: 2033 Prop.Appr Code: 101

Teal Degail. 2013		Teal Ellu.	2033	110	op.Appi Code.	101
	CRA's Tax	Base Informa	tion			
	2019 Ein	al Post VAB	2010 B	Preliminary	Change Over	Prior Year
	2016 Fills	ai Fusi VAD	2019 F	Tellillillal y	Change	% Chg
CRA's Current Year Taxable Value		113,431,008		123,279,969	9,848,961	8.7%
- CRA's Base Year Taxable Value		88,115,628		88,115,628		
= CRA's Taxable Value or Incremental Value		25,315,380		35,164,341	9,848,961	38.9%
County Taxable @ Increment Factor of:						
95% of 95%		22,847,130		31,735,818	8,888,688	38.9%
City Taxable @ Increment Factor of: 95%		24,049,611		33,406,124	9,356,513	38.9%
City's Total Taxable Value		681,005,695		754,685,571	73,679,876	10.8%
% CRA of City's Total Taxable Value		16.66%		16.34%		
CRA's New Construction Taxable Value		198,926		997,554	798,628	401.5%
% of City's New Construction Taxable Value		2.28%		6.91%		
Parcel Count		911		910	(1)	
Break	down of CR	A Payments by	y <b>Authority</b>			
	2018 Fina	al Post VAB	2019 F	Preliminary	Change Over	Prior Year
	2018		2019			
	Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
	Millage Rate		Millage Rate	j		
	Volusia	County Portion	1		•	
Volusia County - General Fund	5.6944	130,101	5.6944	180,716	50,615	
Per Orange City Res., Volusia County funds shall						
be "at a millage rate which does not exceed that of						
the city millage rate"						
Volusia County Fund Totals	5.6944	130,101	5.6944	180,716	50,615	
	Hosp	oital Portion				
		ty Portion	1		1	
Orange City - Operating	8.0340		8.0000	267,249	74,034	
CDA Millaga Pata		otal CRA	12 (0//	117.065	124 640	20 601
CRA Millage Rate	13.7284	323,316	13.6944	447,965	124,649	38.6%

# **Port Orange East Port**

	1011011	inge Last I	UIT			
Year Began: 1995	an: 1995 Year End: 2036 Prop.Appr Code:					93
	CRA's Tax	Base Informa	tion			
	2018 Fin	al Post VAB	2010 B	Preliminary	Change Over	Prior Year
	2018 1111	ai rosi v Ab	20191	Tellillillary	Change	% Chg
CRA's Current Year Taxable Value		32,747,224		35,924,041	3,176,817	9.7%
- CRA's Base Year Taxable Value		13,693,302		13,693,302		
= CRA's Taxable Value or Incremental Value		19,053,922		22,230,739	3,176,817	16.7%
County Taxable @ Increment Factor of: 95%		18,101,226		21,119,202	3,017,976	16.7%
City Taxable @ Increment Factor of: 95%		18,101,226		21,119,202	3,017,976	16.7%
City's Total Taxable Value		3,235,428,328		3,484,228,924	248,800,596	7.7%
% CRA of City's Total Taxable Value		1.01%		1.03%		
CRA's New Construction Taxable Value		5,193		128,005	122,812	2365.0%
% of City's New Construction Taxable Value		0.01%		0.23%		
Parcel Count		138		137	(1)	
Breal	kdown of CR	A Payments by	y Authority			
	2018 Fin	al Post VAB	2019 F	Preliminary	Change Over	Prior Yea
	2018		2019			
	Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
	Millage Rate		Millage Rate	Cita'i ayment	ψ eng	70 Chg
	Volusia	County Portion			•	ı
Volusia County - General Fund	5.6944	103,076	5.6944	120,261	17,185	
Volusia County - Echo	0.2000	3,620	0.2000	4,224	604	
Volusia County - Forever	0.0994	1,799	0.1122	2,370	571	
Volusia County - Mosquito Control	0.1880	3,403	0.1880	3,970	567	
Volusia County - Ponce Inlet Port Auth	0.0929	1,682	0.0929	1,962	280	
Volusia County Fund Totals	6.2747	113,580	6.2875	132,787	19,207	
	Hos	pital Portion				
Halifax Hospital	0.3546	6,419	0.3546	7,489	1,070	
	Ci	ty Portion				
Port Orange - Operating	4.6288		4.5677	96,466	12,679	
	Т	otal CRA				
CD 1 3 CH D	110-01	202 505	11.0000	006510	22.07.5	4.6.50

11.2581

CRA Millage Rate

11.2098

236,742

32,956

16.2%

203,786

# **Port Orange Town Center**

		8						
Year Began: 1998 Year End: 2036 Prop.Appr Code:								
	CRA's Tax	Base Informa	tion					
	2018 Fin	al Post VAB	2010 P	reliminary	Change Over	Prior Year		
	2010 1111		20171	Tellillillar y	Change	% Chg		
CRA's Current Year Taxable Value		43,597,211	45,724,952		2,127,741	4.9%		
- CRA's Base Year Taxable Value		<u>29,558,416</u>		<u>29,558,416</u>				
= CRA's Taxable Value or Incremental Value		14,038,795		16,166,536	2,127,741	15.2%		
County Taxable @ Increment Factor of: 95%		13,336,855		15,358,209	2,021,354	15.2%		
City Taxable @ Increment Factor of: 95%		13,336,855		15,358,209	2,021,354	15.2%		
City's Total Taxable Value		3,235,428,328		3,484,228,924	248,800,596	7.7%		
% CRA of City's Total Taxable Value		1.35%		1.31%				
CRA's New Construction Taxable Value		1,743,307		81,197	(1,662,110)	0.0%		
% of City's New Construction Taxable Value		3.05%		0.15%				
Parcel Count		301		301	0			
Break	down of CR	A Payments by	<b>Authority</b>					
	2018 Fin	al Post VAB	2019 P	reliminary	Change Over	Prior Year		
	2018		2019					
	Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg		
	Millage Rate		Millage Rate		48			
	Volusia	County Portion						
Volusia County - General Fund	5.6944	75,945	5.6944	87,456	11,511			
Volusia County - Echo	0.2000	2,667	0.2000	3,072	405			
Volusia County - Forever	0.0994	1,326	0.1122	1,723	397			
Volusia County - Mosquito Control	0.1880	2,507	0.1880	2,887	380			
Volusia County - Ponce Inlet Port Auth	0.0929	1,239	0.0929	1,427	188			
Volusia County Fund Totals	6.2747	83,684	6.2875	96,565	12,881			
		pital Portion						
Halifax Hospital	0.3546		0.3546	5,446	717			
	Ci	ty Portion						
Port Orange - Operating	4.6288		4.5677	70,152	8,418			
Total CRA								

11.2581

150,147

11.2098

172,163

22,016

14.7%

# **South Daytona**

Year Began: 199	17	Year End: 2026 Prop.Appr Co				91
	CRA's Tax	Base Informa	tion			
	2010 E.	1 D 4 37 A D	2010 F	. 1	Change Over	Prior Year
	2018 Fina	al Post VAB	2019 F	Preliminary	Change	% Chg
CRA's Current Year Taxable Value		228,889,577		239,435,221	10,545,644	4.6%
- CRA's Base Year Taxable Value		116,601,454	116,601,454			
= CRA's Taxable Value or Incremental Value		112,288,123		122,833,767	10,545,644	9.4%
County Taxable @ Increment Factor of: 95%	6	106,673,717		116,692,079	10,018,362	9.4%
City Taxable @ Increment Factor of: 95%		106,673,717		116,692,079		9.4%
Turado de inciencia i actor oi.		100,073,717		110,002,070	10,010,302	7.170
City's Total Taxable Value		575,458,984		611,082,696	35,623,712	6.2%
% CRA of City's Total Taxable Value		39.78%		39.18%	,	
		0.4.77.40			40.024	<b>70</b> 60/
CRA's New Construction Taxable Value		94,740		144,571	1	52.6%
% of City's New Construction Taxable Value		17.70%		32.68%		
Parcel Count		1,570		1,569	(1)	
Brea	kdown of CR	A Payments by	y Authority			
	2018 Fin:	al Post VAB	2019 F	Preliminary	Change Over	Prior Year
	2018		2019			
	Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
	Millage Rate		Millage Rate			
	Volusia	County Portion				
Volusia County - General Fund	5.6944	607,443	5.6944	664,491	57,048	
Volusia County - Echo	0.2000	21,335	0.2000	23,338	2,003	
Volusia County - Forever	0.0994	10,603	0.1122	13,093	2,490	
Volusia County - Mosquito Control	0.1880	20,055	0.1880	21,938	1,883	
Volusia County - Ponce Inlet Port Auth	0.0929	9,910	0.0929	10,841	931	
Volusia County Fund Totals	6.2747	669,346	6.2875	733,701	64,355	
	Hos	oital Portion				
Halifax Hospital	0.3546		0.3546	41,379	3,552	
	Ci	ty Portion				
South Daytona - Operating	7.7500		7.7500	904,364	77,643	
	To	otal CRA				
CD + 3 (111 B)	1 4 0 = 0 0	1 500 001	1 1 2 2 2 2 1	1 (=0	4 4 5 5 5 0	0.501

14.3793

1,533,894

14.3921

1,679,444

145,550

9.5%