



**2023 Preliminary Tax Roll
Rolled Back Calculation**

Taxing Authority Codes	Taxing Authority Name	Current Year Taxable Real Property	Current Year Taxable Personal Property	Current Year Taxable Centrally Assessed Property	2023 Preliminary Taxable Valuation	Tax Roll Increase / Decrease	% Change	Net Additions / Deletions	Adjusted Taxable Value	"Net" Tax Roll Increase/Decrease	"Net" % Change	Prior Year Final Taxable Value	Prior Year Final Millage Rate	Prior Year Ad Valorem Proceeds	Prior Year Calculated CRA Payments	Adjusted Prior Year Ad Valorem Proceeds	CRA Dedicated Increment Value	Adjusted Current Year Taxable Value	Current Year Rolled Back Rate	% Change Over Last Year's Millage
	DR420 Line #	Line 1	Line 2	Line 3	Line 4			Line 5	Line 6			Line 7	Line 10	Line 11	Line 12	Line 13	Line 14	Line 15	Line 16	
Volusia County School Board																				
0011 [SCH]	Volusia County School Board RLE	59,385,239,601	3,984,776,057	76,506,081	63,446,521,739	7,480,265,386	13.37%	1,474,026,510	61,972,495,229	6,006,238,876	10.73%	55,966,256,353	3.2340	180,994,873		180,994,873		61,972,495,229	2.9206	-9.69%
0012 [SCH]	Volusia County School Board DISC.	59,385,239,601	3,984,776,057	76,506,081	63,446,521,739	7,480,265,386	13.37%	1,474,026,510	61,972,495,229	6,006,238,876	10.73%	55,966,256,353	0.7480	41,862,760		41,862,760		61,972,495,229	0.6755	-9.69%
0017 [SCH]	Volusia County School Board Cap. Imp.	59,385,239,601	3,984,776,057	76,506,081	63,446,521,739	7,480,265,386	13.37%	1,474,026,510	61,972,495,229	6,006,238,876	10.73%	55,966,256,353	1.5000	83,949,385		83,949,385		61,972,495,229	1.3546	-9.69%
Volusia County																				
0050 [C]	Volusia County General Fund	51,049,188,693	3,984,776,057	76,506,081	55,110,470,831	6,351,198,980	13.03%	1,416,329,906	53,694,140,925	4,934,869,074	10.12%	48,759,271,851	4.8499	236,477,593	8,820,929	227,656,664	2,177,591,754	51,516,549,171	4.4191	-8.88%
0053 [C]	Volusia County Public Safety Fund	51,049,188,693	3,984,776,057	76,506,081	55,110,470,831	55,110,470,831	#DIV/0!	1,416,329,906	53,694,140,925	53,694,140,925	#DIV/0!	0		0		0		53,694,140,925	0.0000	#DIV/0!
0055 [C]	Volusia County Library	51,049,188,693	3,984,776,057	76,506,081	55,110,470,831	6,351,198,980	13.03%	1,416,329,906	53,694,140,925	4,934,869,074	10.12%	48,759,271,851	0.4635	22,599,923		22,599,923		53,694,140,925	0.4209	-9.19%
0057 [C]	Volusia Forever	51,049,360,775	3,984,776,057	76,506,081	55,110,642,913	6,351,198,980	13.03%	1,416,329,906	53,694,313,007	4,934,869,074	10.12%	48,759,443,933	0.2000	9,751,889	303,799	9,448,090	1,730,796,888	51,963,516,119	0.1818	-9.09%
0058 [C]	Volusia Echo	51,049,360,775	3,984,776,057	76,506,081	55,110,642,913	6,351,198,980	13.03%	1,416,329,906	53,694,313,007	4,934,869,074	10.12%	48,759,443,933	0.2000	9,751,889	303,799	9,448,090	1,730,796,888	51,963,516,119	0.1818	-9.09%
0310 [D]	Volusia County MSD	10,478,218,254	611,253,444	28,626,226	11,118,097,924	1,279,488,072	13.00%	209,043,827	10,909,054,097	1,070,444,245	10.88%	9,838,609,852	1.8795	18,491,667	36,360	18,455,307	25,104,943	10,883,949,154	1.6956	-9.78%
0360 [D]	Volusia Silver Sands MSD	1,365,919,098	3,436,303	0	1,369,355,401	133,001,538	10.76%	10,403,250	1,358,952,151	122,598,288	9.92%	1,236,353,863	0.0129	15,949		15,949		1,358,952,151	0.0117	-9.02%
0510 [D]	Volusia County Fire District	10,735,448,319	624,923,715	31,373,479	11,391,745,513	1,312,982,672	13.03%	214,623,316	11,177,122,197	1,098,359,356	10.90%	10,078,762,841	3.8412	38,714,544	74,311	38,640,233	25,104,943	11,152,017,254	3.4649	-9.80%
0520 [D]	Volusia County Mosquito Control	36,610,939,154	1,930,567,363	58,215,057	38,599,721,574	4,323,409,396	12.61%	921,811,558	37,677,910,016	3,401,597,838	9.92%	34,276,312,178	0.1781	6,104,611	252,149	5,852,462	1,604,802,292	36,073,107,724	0.1622	-8.91%
0530 [D]	Volusia Ponce Inlet Port Auth.	36,610,996,434	1,930,567,363	58,215,057	38,599,778,854	4,323,414,603	12.61%	921,811,558	37,677,967,296	3,401,603,045	9.92%	34,276,364,251	0.0760	2,605,004	107,597	2,497,407	1,604,802,292	36,073,165,004	0.0692	-8.91%
Multi-County / Water Management																				
0060 [MC]	St. Johns River Water Mgt.	51,575,209,766	3,984,776,057	76,506,081	55,636,491,904	6,334,159,403	12.85%	1,418,535,323	54,217,956,581	4,915,624,080	9.97%	49,302,332,501	0.1974	9,732,280		9,732,280		54,217,956,581	0.1795	-9.07%
0065 [MC]	Florida Inland Navigation	51,575,209,766	3,984,776,057	76,506,081	55,636,491,904	6,334,159,403	12.85%	1,418,535,323	54,217,956,581	4,915,624,080	9.97%	49,302,332,501	0.0320	1,577,675		1,577,675		54,217,956,581	0.0291	-9.07%
Independent Special District																				
0070 [I]	West Volusia Hospital Auth.	14,634,595,885	2,054,208,694	18,291,024	16,707,095,603	2,020,487,227	13.76%	495,111,508	16,211,984,095	1,525,375,719	10.39%	14,686,608,376	1.0816	15,885,036	111,643	15,773,393	125,994,596	16,085,989,499	0.9806	-9.34%
0100 [I]	Halifax Hospital	25,287,349,136	1,577,344,165	27,449,401	26,892,142,702	2,911,886,195	12.14%	636,242,404	26,255,900,298	2,275,643,791	9.49%	23,980,256,507	0.8606	20,637,409	1,218,420	19,418,989	1,604,802,292	24,651,098,006	0.7878	-8.46%
0120 [I]	Southeast Volusia Hospital	11,653,264,745	353,223,198	30,765,656	12,037,253,599	1,401,785,981	13.18%	287,181,411	11,750,072,188	1,114,604,570	10.48%	10,635,467,618	0.9017	9,590,001		9,590,001		11,750,072,188	0.8162	-9.49%
Dependent Special District																				
0570 [D]	Daytona Beach Downtown Dev. Auth.	182,219,707	49,144,705	0	231,364,412	15,533,180	7.20%	(2,484,010)	233,848,422	18,017,190	8.35%	215,831,232	1.0000	215,831	117,961	97,870	130,541,293	103,307,129	0.9474	-5.26%
Municipality																				
0210 [M]	Daytona Beach Operating	7,763,293,889	733,624,898	3,940,488	8,500,859,275	1,226,769,653	16.86%	407,223,163	8,093,636,112	819,546,490	11.27%	7,274,089,622	5.4300	39,498,307	3,909,306	35,589,001	806,472,178	7,287,163,934	4.8838	-10.06%
0240 [M]	Daytona Beach Shores Operating	2,009,485,431	35,900,389	0	2,045,385,820	50,375,244	2.53%	28,239,856	2,017,145,964	22,135,388	1.11%	1,995,010,576	4.6389	9,254,655		9,254,655		2,017,145,964	4.5880	-1.10%
0190 [M]	DeBary Operating	1,815,879,979	1,123,369,480	3,038,911	2,942,288,370	272,263,948	10.20%	67,929,536	2,874,358,834	204,334,412	7.65%	2,670,024,422	2.9247	7,809,020		7,809,020		2,874,358,834	2.7168	-7.11%
0150 [M]	DeLand Operating	2,846,327,789	209,550,574	275,089	3,056,153,452	400,649,096	15.09%	145,091,519	2,911,061,933	255,557,577	9.62%	2,655,504,356	6.5841	17,484,106	552,236	16,931,870	100,889,653	2,810,172,280	6.0252	-8.49%
0130 [M]	Deltona Operating	4,418,987,812	183,174,934	0	4,602,162,746	645,724,886	16.32%	115,826,491	4,486,336,255	529,898,395	13.39%	3,956,437,860	7.6500	30,266,750	318,335	29,948,415	50,775,941	4,435,560,314	6.7519	-11.74%
0290 [M]	Edgewater Operating	1,584,752,033	132,587,072	5,218,038	1,722,557,143	238,754,974	16.09%	58,451,505	1,664,105,638	180,303,469	12.15%	1,483,802,169	6.3300	9,392,468	231,769	9,160,699	47,306,401	1,616,799,237	5.6659	-10.49%
0250 [M]	Flagler Beach Operating	4,316,178	0	0	4,316,178	(7,054,390)	-62.04%	0	4,316,178	(7,054,390)	-62.04%	11,370,568	5.4500	61,970		61,970		4,316,178	14.3575	163.44%
0200 [M]	Holly Hill Operating	842,682,061	76,852,240	4,121,174	923,655,475	103,141,149	12.57%	1,768,482	921,886,993	101,372,667	12.35%	820,514,326	6.2500	5,128,215	1,461,831	3,666,384	269,036,586	652,850,407	5.6160	-10.14%
0160 [M]	Lake Helen Operating	167,741,593	5,864,918	0	173,606,511	21,203,102	13.91%	6,032,795	167,573,716	15,170,307	9.95%	152,403,409	6.8500	1,043,963		1,043,963		167,573,716	6.2299	-9.05%
0270 [M]	New Smyrna Beach Operating	6,227,026,875	128,721,105	10,231,456	6,365,979,436	777,069,210	13.90%	179,551,416	6,186,428,020	597,517,794	10.69%	5,588,910,226	3.9500	22,076,195	874,399	21,201,796	285,695,450	5,900,732,570	3.5931	-9.04%
0300 [M]	Oak Hill Operating	184,984,951	6,374,529	1,492,753	192,852,233	21,318,126	12.43%	4,065,308	188,786,925	17,252,818	10.06%	171,534,107	5.6820	974,657		974,657		188,786,925	5.1627	-9.14%
0170 [M]	Orange City Operating	1,068,646,664	85,927,271	0	1,154,573,935	129,299,605	12.61%	31,251,063	1,123,322,872	98,048,542	9.56%	1,025,274,330	7.6900	7,884,360	501,456	7,382,904	86,532,593	1,036,790,279	7.1209	-7.40%
0180 [M]	Ormond Beach Operating	4,778,537,019	265,543,109	8,940,833	5,053,020,961	466,098,463	10.16%	54,498,621	4,998,522,340	411,599,842	8.97%	4,586,922,498	3.7610	17,251,416	691,964	16,559,452	202,204,836	4,796,317,504	3.4525	-8.20%
0140 [M]	Pierson Operating	75,380,236	7,295,742	1,254,500	83,930,478	12,349,167	17.25%	2,030,006	81,900,472	10,319,161	14.42%	71,581,311	5.2439	375,365		375,365		81,900,472	4.5832	-12.60%
0260 [M]	Ponce Inlet Operating	1,209,806,393	14,486,316	0	1,224,292,709	99,646,678	8.86%	6,837,168	1,217,455,541	92,809,510	8.25%	1,124,646,031	5.3000	5,960,624		5,960,624		1,217,455,541	4.8960	-7.62%
0230 [M]	Port Orange Operating	4,780,764,345	260,899,260	6,699,490	5,048,363,095	541,204,017	12.01%	103,826,859	4,944,536,236	437,377,158	9.70%	4,507,159,078	4.8610	21,909,300	290,505	21,618,795	80,607,574	4,863,928,662	4.4447	-8.56%
0220 [M]	South Daytona Operating	866,383,209	51,505,944	2,667,123	920,556,276	84,618,503	10.12%	2,001,401	918,554,875	82,617,102	9.88%	835,937,773	7.7500	6,478,518	1,691,011	4,787,507	246,481,118	672,073,757	7.1235	-8.08%