



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - Ballough Road**

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

**CRA's Tax Base Information**

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		29,638,915		32,296,233	2,657,318	9.0%
- CRA's Base Year Taxable Value		<u>9,086,882</u>		<u>9,086,882</u>		
= CRA's Taxable Value or Incremental Value		20,552,033		23,209,351	2,657,318	12.9%
County Taxable @ Increment Factor of:	95%	19,524,431		22,048,883	2,524,452	12.9%
City Taxable @ Increment Factor of:	95%	19,524,431		22,048,883	2,524,452	12.9%
City's Total Taxable Value		7,274,089,622		8,500,859,275	1,226,769,653	16.9%
% CRA of City's Total Taxable Value		0.41%		0.38%		
CRA's New Construction Taxable Value		28,563		608	(27,955)	-97.9%
% of City's New Construction Taxable Value		0.01%		0.00%		
Parcel Count		123		123	0	

**Breakdown of CRA Payments by Authority**

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	4.8499	94,692	3.3958	74,874	(19,818)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	32,061	32,061	
Volusia County - Echo	0.2000	3,905	0.2000	4,410	505	
Volusia County - Forever	0.2000	3,905	0.2000	4,410	505	
Volusia County - Mosquito Control	0.1781	3,477	0.1781	3,927	450	
Volusia County - Ponce Inlet Port Auth	0.0760	1,484	0.0692	1,526	42	
<b>Volusia County Fund Totals</b>	<b>5.5040</b>	<b>107,463</b>	<b>5.4972</b>	<b>121,208</b>	<b>13,745</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.8606	16,803	0.7878	17,370	567	
<b>City Portion</b>						
Daytona Beach - Operating	5.4300	106,018	5.4300	119,725	13,707	
<b>Total CRA</b>						
CRA Millage Rate	11.7946	230,284	11.7150	258,303	28,019	12.2%



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - Downtown

Year Began: 1982

Year End: 2036

Prop.Appr Code:

96

#### CRA's Tax Base Information

			Change Over Prior Year	
	2022 Final Post VAB	2023 Preliminary	Change	% Change
CRA's Current Year Taxable Value	218,507,667	240,045,682	21,538,015	9.9%
- CRA's Base Year Taxable Value	<u>49,000,577</u>	<u>49,000,577</u>		
= CRA's Taxable Value or Incremental Value	169,507,090	191,045,105	21,538,015	12.7%
County Taxable @ Increment Factor of: 95%	161,031,736	181,492,850	20,461,114	12.7%
City Taxable @ Increment Factor of: 95%	161,031,736	181,492,850	20,461,114	12.7%
City's Total Taxable Value	7,274,089,622	8,500,859,275	1,226,769,653	16.9%
% CRA of City's Total Taxable Value	3.00%	2.82%		
CRA's New Construction Taxable Value	333,188	1,539,636	1,206,448	362.1%
% of City's New Construction Taxable Value	0.11%	0.38%		
Parcel Count	1,015	1,008	(7)	

#### Daytona Beach Downtown CRA's Tax Base Information

Prop. Appr Code:	DBDT			Change Over Prior Year	
		2022 Final Post VAB	2023 Preliminary	Change	% Change
CRA's Current Year Taxable Value		168,976,773	182,219,707	13,242,934	7.8%
- CRA's Base Year Taxable Value		<u>44,807,820</u>	<u>44,807,820</u>		
= CRA's Taxable Value or Incremental Value		124,168,953	137,411,887	13,242,934	10.7%
County Taxable @ Increment Factor of: 95%		117,960,505	130,541,293	12,580,788	10.7%
City Taxable @ Increment Factor of: 95%		117,960,505	130,541,293	12,580,788	10.7%
Parcel Count		457	450	(7)	

#### Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022	CRA Payment	2023	CRA Payment	\$ Change	% Change
	Adopted Millage Rate		Proposed Millage Rate			
Volusia County Portion						
Volusia County - General Fund	4.8499	780,988	3.3958	616,313	(164,675)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	263,909	263,909	
Volusia County - Echo	0.2000	32,206	0.2000	36,299	4,093	
Volusia County - Forever	0.2000	32,206	0.2000	36,299	4,093	
Volusia County - Mosquito Control	0.1781	28,680	0.1781	32,324	3,644	
Volusia County - Ponce Inlet Port Auth	0.0760	12,238	0.0692	12,559	321	
<b>Volusia County Fund Totals</b>	<b>5.5040</b>	<b>886,318</b>	<b>5.4972</b>	<b>997,703</b>	<b>111,385</b>	
Hospital Portion						
Halifax Hospital	0.8606	138,584	0.7878	142,980	4,396	
City Portion						
Daytona Beach - Operating	5.4300	874,402	5.4300	985,506	111,104	
D. B. Downtown Development Auth	1.0000	117,961	1.0000	130,541	12,580	
<b>City of Daytona Totals</b>	<b>6.4300</b>	<b>992,363</b>	<b>6.4300</b>	<b>1,116,047</b>	<b>123,684</b>	
Total CRA						
CRA Millage Rate	12.7946	2,017,265	12.7150	2,256,730	239,465	11.9%



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - Main Street**

Year Began: 1981

Year End: 2036

Prop.Appr Code:

95

**CRA's Tax Base Information**

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		530,777,114		572,531,312	41,754,198	7.9%
- CRA's Base Year Taxable Value		68,695,639		68,695,639		
= CRA's Taxable Value or Incremental Value		462,081,475		503,835,673	41,754,198	9.0%
County Taxable @ Increment Factor of:	95%	438,977,401		478,643,889	39,666,488	9.0%
City Taxable @ Increment Factor of:	95%	438,977,401		478,643,889	39,666,488	9.0%
City's Total Taxable Value		7,274,089,622		8,500,859,275	1,226,769,653	16.9%
% CRA of City's Total Taxable Value		7.30%		6.73%		
CRA's New Construction Taxable Value		53,250,658		314,922	(52,935,736)	-99.4%
% of City's New Construction Taxable Value		17.40%		0.08%		
Parcel Count		1,742		1,745	3	

**Breakdown of CRA Payments by Authority**

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	4.8499	2,128,997	3.3958	1,625,379	(503,618)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	695,996	695,996	
Volusia County - Echo	0.2000	87,795	0.2000	95,729	7,934	
Volusia County - Forever	0.2000	87,795	0.2000	95,729	7,934	
Volusia County - Mosquito Control	0.1781	78,182	0.1781	85,246	7,064	
Volusia County - Ponce Inlet Port Auth	0.0760	33,362	0.0692	33,122	(240)	
Volusia County Fund Totals	5.5040	2,416,131	5.4972	2,631,201	215,071	
<b>Hospital Portion</b>						
Halifax Hospital	0.8606	377,784	0.7878	377,076	(708)	
<b>City Portion</b>						
Daytona Beach - Operating	5.4300	2,383,647	5.4300	2,599,036	215,389	
<b>Total CRA</b>						
CRA Millage Rate	11.7946	5,177,562	11.7150	5,607,313	429,752	8.3%



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - South Atlantic**

Year Began: 2000

Year End: 2036

Prop.Appr Code:

88

**CRA's Tax Base Information**

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		93,270,601		101,652,594	8,381,993	9.0%
- CRA's Base Year Taxable Value		<u>63,521,382</u>		<u>63,521,382</u>		
= CRA's Taxable Value or Incremental Value		29,749,219		38,131,212	8,381,993	28.2%
County Taxable @ Increment Factor of:	95%	28,261,758		36,224,651	7,962,893	28.2%
City Taxable @ Increment Factor of:	95%	28,261,758		36,224,651	7,962,893	28.2%
City's Total Taxable Value		7,274,089,622		8,500,859,275	1,226,769,653	16.9%
% CRA of City's Total Taxable Value		1.28%		1.20%		
CRA's New Construction Taxable Value		0		444	444	
% of City's New Construction Taxable Value		0.00%		0.00%		
Parcel Count		649		658	9	

**Breakdown of CRA Payments by Authority**

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	4.8499	137,067	3.3958	123,012	(14,055)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	52,674	52,674	
Volusia County - Echo	0.2000	5,652	0.2000	7,245	1,593	
Volusia County - Forever	0.2000	5,652	0.2000	7,245	1,593	
Volusia County - Mosquito Control	0.1781	5,033	0.1781	6,452	1,419	
Volusia County - Ponce Inlet Port Auth	0.0760	2,148	0.0692	2,507	359	
<b>Volusia County Fund Totals</b>	<b>5.5040</b>	<b>155,552</b>	<b>5.4972</b>	<b>199,135</b>	<b>43,583</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.8606	24,322	0.7878	28,538	4,216	
<b>City Portion</b>						
Daytona Beach - Operating	5.4300	153,461	5.4300	196,700	43,239	
<b>Total CRA</b>						
CRA Millage Rate	11.7946	333,335	11.7150	424,373	91,038	27.3%



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - West Side (Midtown)**

Year Began: 1997

Year End: 2036

Prop.Appr Code: 90

**CRA's Tax Base Information**

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		136,589,769		153,338,448	16,748,679	12.3%
- CRA's Base Year Taxable Value		<u>60,641,706</u>		<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value		75,948,063		92,696,742	16,748,679	22.1%
County Taxable @ Increment Factor of: 95%		72,150,660		88,061,905	15,911,245	22.1%
City Taxable @ Increment Factor of: 95%		72,150,660		88,061,905	15,911,245	22.1%
City's Total Taxable Value		7,274,089,622		8,500,859,275	1,226,769,653	16.9%
% CRA of City's Total Taxable Value		1.88%		1.80%		
CRA's New Construction Taxable Value		1,120,769		1,617,903	497,134	44.4%
% of City's New Construction Taxable Value		0.37%		0.40%		
Parcel Count		2,288		2,288	0	

**Breakdown of CRA Payments by Authority**

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	4.8499	349,923	3.3958	299,041	(50,882)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	128,051	128,051	
Volusia County - Echo	0.2000	14,430	0.2000	17,612	3,182	
Volusia County - Forever	0.2000	14,430	0.2000	17,612	3,182	
Volusia County - Mosquito Control	0.1781	12,850	0.1781	15,684	2,834	
Volusia County - Ponce Inlet Port Auth	0.0760	5,483	0.0692	6,094	611	
<b>Volusia County Fund Totals</b>	<b>5.5040</b>	<b>397,116</b>	<b>5.4972</b>	<b>484,094</b>	<b>86,978</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.8606	62,093	0.7878	69,375	7,282	
<b>City Portion</b>						
Daytona Beach - Operating	5.4300	391,778	5.4300	478,176	86,398	
<b>Total CRA</b>						
CRA Millage Rate	11.7946	850,987	11.7150	1,031,645	180,658	21.2%



## Volusia County Community Redevelopment Area (CRA)

### DeLand - Downtown

Year Began: 1984

Year End: 2036\*

Prop.Appr Code:

99

#### CRA's Tax Base Information

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		68,717,222		75,939,465	7,222,243	10.5%
- CRA's Base Year Taxable Value		<u>20,034,463</u>		<u>20,034,463</u>		
= CRA's Taxable Value or Incremental Value		48,682,759		55,905,002	7,222,243	14.8%
County Taxable @ Increment Factor of:	95%	46,248,621		53,109,752	6,861,131	14.8%
City Taxable @ Increment Factor of:	95%	46,248,621		53,109,752	6,861,131	14.8%
City's Total Taxable Value		2,655,504,356		3,056,153,452	400,649,096	15.1%
% CRA of City's Total Taxable Value		2.59%		2.48%		
CRA's New Construction Taxable Value		102,573		0	(102,573)	-100.0%
% of City's New Construction Taxable Value		0.10%		0.00%		
Parcel Count		285		285	0	

#### Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Proposed Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	224,301	3.3958	180,350	(43,951)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	77,227	77,227	
Volusia County - Echo	0.2000	9,250	0.2000	10,622	1,372	
Volusia County - Forever	0.2000	9,250	0.2000	10,622	1,372	
<b>Volusia County Fund Totals</b>	<b>5.2499</b>	<b>242,801</b>	<b>5.2499</b>	<b>278,821</b>	<b>36,020</b>	
Hospital Portion						
West Volusia Hospital	1.0816	50,023	1.1400	60,545	10,522	
City Portion						
DeLand - Operating	6.5841	304,506	6.4841	344,369	39,863	
Total CRA						
<b>CRA Millage Rate</b>	<b>12.9156</b>	<b>597,330</b>	<b>12.8740</b>	<b>683,735</b>	<b>86,405</b>	<b>14.5%</b>



**Volusia County Community Redevelopment Area (CRA)**

**DeLand - Spring Hill - Incorporated**

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

**CRA's Tax Base Information**

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		90,078,699		100,767,514	10,688,815	11.9%
- CRA's Base Year Taxable Value		<u>50,472,881</u>		<u>50,472,881</u>		
= CRA's Taxable Value or Incremental Value		39,605,818		50,294,633	10,688,815	27.0%
County Taxable @ Increment Factor of:	95%	37,625,527		47,779,901	10,154,374	27.0%
City Taxable @ Increment Factor of:	95%	37,625,527		47,779,901	10,154,374	27.0%
City's Total Taxable Value		2,655,504,356		3,056,153,452	400,649,096	15.1%
% CRA of City's Total Taxable Value		3.39%		3.30%		
CRA's New Construction Taxable Value		2,761		1,719	(1,042)	-37.7%
% of City's New Construction Taxable Value		0.00%		0.00%		
Parcel Count		322		325	3	

**Breakdown of CRA Payments by Authority**

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	4.8499	182,480	3.3958	162,251	(20,229)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	69,477	69,477	
Volusia County - Echo	0.2000	7,525	0.2000	9,556	2,031	
Volusia County - Forever	0.2000	7,525	0.2000	9,556	2,031	
<b>Volusia County Fund Totals</b>	<b>5.2499</b>	<b>197,530</b>	<b>5.2499</b>	<b>250,840</b>	<b>53,310</b>	
<b>Hospital Portion</b>						
West Volusia Hospital	1.0816	40,696	1.1400	54,469	13,773	
<b>City Portion</b>						
DeLand - Operating	6.5841	247,730	6.4841	309,810	62,080	
<b>Total CRA</b>						
CRA Millage Rate	12.9156	485,956	12.8740	615,119	129,163	26.6%



**Volusia County Community Redevelopment Area (CRA)**

**DeLand - Spring Hill - Unincorporated**

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87C

**CRA's Tax Base Information**

	2022 Final Post VAB	2023 Preliminary	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	41,628,457	47,690,754	6,062,297	14.6%
- CRA's Base Year Taxable Value	<u>21,264,498</u>	<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value	20,363,959	26,426,256	6,062,297	29.8%
County Taxable @ Increment Factor of: 95%	19,345,761	25,104,943	5,759,182	29.8%
County's Total Taxable Value	48,759,271,851	55,110,470,831	6,351,198,980	13.0%
% CRA of City's Total Taxable Value	0.09%	0.09%		
CRA's New Construction Taxable Value	444,903	980,039	535,136	120.3%
% of City's New Construction Taxable Value	0.04%	0.07%		
Parcel Count	714	709	(5)	

**Breakdown of CRA Payments by Authority**

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	4.8499	93,825	3.3958	85,251	(8,574)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	36,505	36,505	
Volusia County - Echo	0.2000	3,869	0.2000	5,021	1,152	
Volusia County - Forever	0.2000	3,869	0.2000	5,021	1,152	
Volusia County - Fire Services	3.8412	74,311	3.8412	96,433	22,122	
Volusia County - MSD	1.8795	36,360	1.6956	42,568	6,208	
<b>Volusia County Fund Totals</b>	<b>10.9706</b>	<b>212,234</b>	<b>10.7867</b>	<b>270,799</b>	<b>58,565</b>	
<b>Hospital Portion</b>						
West Volusia Hospital	1.0816	20,924	1.1400	28,620	7,696	
<b>City Portion</b>						
<b>Total CRA</b>						
CRA Millage Rate	12.0522	233,158	11.9267	299,419	66,261	28.4%





**Volusia County Community Redevelopment Area (CRA)**

**Deltona - Southwest Volusia**

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

**CRA's Tax Base Information**

	2022 Final Post VAB	2023 Preliminary	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	95,289,122	104,934,914	9,645,792	10.1%
- CRA's Base Year Taxable Value	<u>51,486,555</u>	<u>51,486,555</u>		
= CRA's Taxable Value or Incremental Value	43,802,567	53,448,359	9,645,792	22.0%
County Taxable @ Increment Factor of: 95% of 95%	39,531,817	48,237,144	8,705,327	22.0%
City Taxable @ Increment Factor of: 95%	41,612,439	50,775,941	9,163,502	22.0%
City's Total Taxable Value	3,956,437,860	4,602,162,746	645,724,886	16.3%
% CRA of City's Total Taxable Value	2.41%	2.28%		
CRA's New Construction Taxable Value	342,545	50,234	(292,311)	-85.3%
% of City's New Construction Taxable Value	0.44%	0.04%		
Parcel Count	526	526	0	

**Breakdown of CRA Payments by Authority**

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Proposed Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	191,725	3.3958	163,804	(27,921)	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	4.8499	191,725	3.3958	163,804	(27,921)	
Hospital Portion						
City Portion						
Deltona - Operating	7.6500	318,335	7.3500	373,203	54,868	
Total CRA						
CRA Millage Rate	12.4999	510,060	10.7458	537,007	26,947	5.3%



**Volusia County Community Redevelopment Area (CRA)**

**Edgewater**

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

**CRA's Tax Base Information**

	2022 Final Post VAB	2023 Preliminary	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	101,295,632	112,550,417	11,254,785	11.1%
- CRA's Base Year Taxable Value	<u>62,754,205</u>	<u>62,754,205</u>		
= CRA's Taxable Value or Incremental Value	38,541,427	49,796,212	11,254,785	29.2%
County Taxable @ Increment Factor of: 95% of 95%	34,783,638	44,941,081	10,157,443	29.2%
City Taxable @ Increment Factor of: 95%	36,614,356	47,306,401	10,692,045	29.2%
City's Total Taxable Value	1,483,802,169	1,722,557,143	238,754,974	16.1%
% CRA of City's Total Taxable Value	6.83%	6.53%		
CRA's New Construction Taxable Value	212,290	1,835,777	1,623,487	764.7%
% of City's New Construction Taxable Value	0.42%	3.17%		
Parcel Count	513	512	(1)	

**Breakdown of CRA Payments by Authority**

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	4.8499	168,697	3.3958	152,611	(16,086)	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	4.8499	168,697	3.3958	152,611	(16,086)	
<b>Hospital Portion</b>						
<b>City Portion</b>						
Edgewater - Operating	6.3300	231,769	6.3300	299,450	67,681	
<b>Total CRA</b>						
CRA Millage Rate	11.1799	400,466	9.7258	452,061	51,595	12.9%



## Volusia County Community Redevelopment Area (CRA)

### Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

#### CRA's Tax Base Information

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		334,545,361		371,538,625	36,993,264	11.1%
- CRA's Base Year Taxable Value		<u>88,342,219</u>		<u>88,342,219</u>		
= CRA's Taxable Value or Incremental Value		246,203,142		283,196,406	36,993,264	15.0%
County Taxable @ Increment Factor of:	95%	233,892,985		269,036,586	35,143,601	15.0%
City Taxable @ Increment Factor of:	95%	233,892,985		269,036,586	35,143,601	15.0%
City's Total Taxable Value		820,514,326		923,655,475	103,141,149	12.6%
% CRA of City's Total Taxable Value		40.77%		40.22%		
CRA's New Construction Taxable Value		902,622		746,805	(155,817)	-17.3%
% of City's New Construction Taxable Value		48.53%		38.88%		
Parcel Count		1,616		1,603	(13)	

#### Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Proposed Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	1,134,358	3.3958	913,594	(220,764)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	391,206	391,206	
Volusia County - Echo	0.2000	46,779	0.2000	53,807	7,028	
Volusia County - Forever	0.2000	46,779	0.2000	53,807	7,028	
Volusia County - Mosquito Control	0.1781	41,656	0.1781	47,915	6,259	
Volusia County - Ponce Inlet Port Auth	0.0760	17,776	0.0692	18,617	841	
Volusia County Fund Totals	5.5040	1,287,348	5.4972	1,478,946	191,598	
Hospital Portion						
Halifax Hospital	0.8606	201,288	0.7878	211,947	10,659	
City Portion						
Holly Hill - Operating	6.2500	1,461,831	6.2500	1,681,479	219,648	
Total CRA						
CRA Millage Rate	12.6146	2,950,467	12.5350	3,372,372	421,905	14.3%



## Volusia County Community Redevelopment Area (CRA)

### New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

#### CRA's Tax Base Information

	2022 Final Post VAB	2023 Preliminary	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	423,282,172	490,996,425	67,714,253	16.0%
- CRA's Base Year Taxable Value	<u>190,264,372</u>	<u>190,264,372</u>		
= CRA's Taxable Value or Incremental Value	233,017,800	300,732,053	67,714,253	29.1%
County Taxable @ Increment Factor of: 95% of 95%	210,298,565	271,410,678	61,112,113	29.1%
City Taxable @ Increment Factor of: 95%	221,366,910	285,695,450	64,328,540	29.1%
City's Total Taxable Value	5,588,910,226	6,365,979,436	777,069,210	13.9%
% CRA of City's Total Taxable Value	7.57%	7.71%		
CRA's New Construction Taxable Value	18,141,327	12,610,288	(5,531,039)	-30.5%
% of City's New Construction Taxable Value	16.17%	7.11%		
Parcel Count	2,481	2,477	(4)	

#### Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Proposed Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	3.9500	830,679	3.3958	921,656	90,977	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.9500	830,679	3.3958	921,656	90,977	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.9500	874,399	4.4586	1,273,802	399,403	
Total CRA						
CRA Millage Rate	7.9000	1,705,078	7.8544	2,195,458	490,380	28.8%



**Volusia County Community Redevelopment Area (CRA)**

**Orange City**

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

**CRA's Tax Base Information**

	2022 Final Post VAB	2023 Preliminary	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	156,756,540	179,202,568	22,446,028	14.3%
- CRA's Base Year Taxable Value	<u>88,115,628</u>	<u>88,115,628</u>		
= CRA's Taxable Value or Incremental Value	68,640,912	91,086,940	22,446,028	32.7%
County Taxable @ Increment Factor of: 95% of 95%	61,948,423	82,205,963	20,257,540	32.7%
City Taxable @ Increment Factor of: 95%	65,208,866	86,532,593	21,323,727	32.7%
City's Total Taxable Value	1,025,274,330	1,154,573,935	129,299,605	12.6%
% CRA of City's Total Taxable Value	15.29%	15.52%		
CRA's New Construction Taxable Value	1,175,577	4,493,343	3,317,766	282.2%
% of City's New Construction Taxable Value	4.66%	14.36%		
Parcel Count	875	878	3	

**Breakdown of CRA Payments by Authority**

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	4.8499	300,444	3.3958	279,155	(21,289)	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
<b>Volusia County Fund Totals</b>	<b>4.8499</b>	<b>300,444</b>	<b>3.3958</b>	<b>279,155</b>	<b>(21,289)</b>	
<b>Hospital Portion</b>						
<b>City Portion</b>						
Orange City - Operating	7.6900	501,456	7.5000	648,994	147,538	
<b>Total CRA</b>						
CRA Millage Rate	12.5399	801,900	10.8958	928,149	126,249	15.7%



## Volusia County Community Redevelopment Area (CRA)

### Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code: 97

#### CRA's Tax Base Information

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		202,791,714		219,038,571	16,246,857	8.0%
- CRA's Base Year Taxable Value		<u>45,486,221</u>		<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value		157,305,493		173,552,350	16,246,857	10.3%
County Taxable @ Increment Factor of:	95%	149,440,218		164,874,733	15,434,515	10.3%
City Taxable @ Increment Factor of:	95%	149,440,218		164,874,733	15,434,515	10.3%
City's Total Taxable Value		4,586,922,498		5,053,020,961	466,098,463	10.2%
% CRA of City's Total Taxable Value		4.42%		4.33%		
CRA's New Construction Taxable Value		225,979		545,157	319,178	141.2%
% of City's New Construction Taxable Value		0.45%		1.02%		
Parcel Count		659		662	3	

#### Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Proposed Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	724,770	3.3958	559,882	(164,888)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	239,744	239,744	
Volusia County - Echo	0.2000	29,888	0.2000	32,975	3,087	
Volusia County - Forever	0.2000	29,888	0.2000	32,975	3,087	
Volusia County - Mosquito Control	0.1781	26,615	0.1781	29,364	2,749	
Volusia County - Ponce Inlet Port Auth	0.0760	11,357	0.0692	11,409	52	
Volusia County Fund Totals	5.5040	822,518	5.4972	906,349	83,831	
Hospital Portion						
Halifax Hospital	0.8606	128,608	0.7878	129,888	1,280	
City Portion						
Ormond Beach - Operating	3.7610	562,045	3.9260	647,298	85,253	
Total CRA						
CRA Millage Rate	10.1256	1,513,171	10.2110	1,683,535	170,364	11.3%



**Volusia County Community Redevelopment Area (CRA)**

**Ormond Beach North Mainland/Ormond Crossings**

Year Began: 2006

Year End: 2034

Prop.Appr Code: 85

**CRA's Tax Base Information**

	2022 Final Post VAB	2023 Preliminary	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	46,486,186	49,419,272	2,933,086	6.3%
- CRA's Base Year Taxable Value	<u>10,124,427</u>	<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value	36,361,759	39,294,845	2,933,086	8.1%
County Taxable @ Increment Factor of: 95%	34,543,671	37,330,103	2,786,432	8.1%
City Taxable @ Increment Factor of: 95%	34,543,671	37,330,103	2,786,432	8.1%
City's Total Taxable Value	4,586,922,498	5,053,020,961	466,098,463	10.2%
% CRA of City's Total Taxable Value	1.01%	0.98%		
CRA's New Construction Taxable Value	0	1,773,647	1,773,647	
% of City's New Construction Taxable Value	0.00%	3.33%		
Parcel Count	63	63	0	

**Breakdown of CRA Payments by Authority**

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund - at millage not to exceed city millage	3.7610	129,919	3.3958	126,766	(3,153)	
Volusia County - Echo	0.2000	6,909	0.2000	7,466	557	
Volusia County - Forever	0.2000	6,909	0.2000	7,466	557	
Volusia County - Mosquito Control	0.1781	6,152	0.1781	6,648	496	
Volusia County - Ponce Inlet Port Auth	0.0760	2,625	0.0692	2,583	(42)	
<b>Volusia County Fund Totals</b>	<b>4.4151</b>	<b>152,514</b>	<b>4.0431</b>	<b>150,929</b>	<b>(1,585)</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.8606	29,728	0.7878	29,409	(319)	
<b>City Portion</b>						
Ormond Beach - Operating	3.7610	129,919	3.9260	146,558	16,639	
<b>Total CRA</b>						
CRA Millage Rate	9.0367	312,161	8.7569	326,896	14,735	4.7%



## Volusia County Community Redevelopment Area (CRA)

### Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code: 93

#### CRA's Tax Base Information

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		52,674,800		65,616,002	12,941,202	24.6%
- CRA's Base Year Taxable Value		<u>13,693,302</u>		<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value		38,981,498		51,922,700	12,941,202	33.2%
County Taxable @ Increment Factor of:	95%	37,032,423		49,326,565	12,294,142	33.2%
City Taxable @ Increment Factor of:	95%	37,032,423		49,326,565	12,294,142	33.2%
City's Total Taxable Value		4,507,159,078		5,048,363,095	541,204,017	12.0%
% CRA of City's Total Taxable Value		1.17%		1.30%		
CRA's New Construction Taxable Value		2,381,426		5,656,842	3,275,416	137.5%
% of City's New Construction Taxable Value		2.23%		5.39%		
Parcel Count		223		242	19	

#### Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Proposed Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	179,604	3.3958	167,503	(12,101)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	71,726	71,726	
Volusia County - Echo	0.2000	7,406	0.2000	9,865	2,459	
Volusia County - Forever	0.2000	7,406	0.2000	9,865	2,459	
Volusia County - Mosquito Control	0.1781	6,595	0.1781	8,785	2,190	
Volusia County - Ponce Inlet Port Auth	0.0760	2,814	0.0692	3,413	599	
<b>Volusia County Fund Totals</b>	<b>5.5040</b>	<b>203,825</b>	<b>5.4972</b>	<b>271,157</b>	<b>67,332</b>	
Hospital Portion						
Halifax Hospital	0.8606	31,870	0.7878	38,859	6,989	
City Portion						
Port Orange - Operating	4.8610	180,015	4.9999	246,628	66,613	
Total CRA						
<b>CRA Millage Rate</b>	<b>11.2256</b>	<b>415,710</b>	<b>11.2849</b>	<b>556,644</b>	<b>140,934</b>	<b>33.9%</b>





**Volusia County Community Redevelopment Area (CRA)**

**Port Orange Town Center**

Year Began: 1998

Year End: 2036

Prop.Appr Code: 89

**CRA's Tax Base Information**

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		53,484,531		62,485,794	9,001,263	16.8%
- CRA's Base Year Taxable Value		<u>29,558,416</u>		<u>29,558,416</u>		
= CRA's Taxable Value or Incremental Value		23,926,115		32,927,378	9,001,263	37.6%
County Taxable @ Increment Factor of: 95%		22,729,809		31,281,009	8,551,200	37.6%
City Taxable @ Increment Factor of: 95%		22,729,809		31,281,009	8,551,200	37.6%
City's Total Taxable Value		4,507,159,078		5,048,363,095	541,204,017	12.0%
% CRA of City's Total Taxable Value		1.19%		1.24%		
CRA's New Construction Taxable Value		735,947		2,275,540	1,539,593	209.2%
% of City's New Construction Taxable Value		0.69%		2.17%		
Parcel Count		300		298	(2)	

**Breakdown of CRA Payments by Authority**

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	4.8499	110,237	3.3958	106,224	(4,013)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	45,486	45,486	
Volusia County - Echo	0.2000	4,546	0.2000	6,256	1,710	
Volusia County - Forever	0.2000	4,546	0.2000	6,256	1,710	
Volusia County - Mosquito Control	0.1781	4,048	0.1781	5,571	1,523	
Volusia County - Ponce Inlet Port Auth	0.0760	1,727	0.0692	2,165	438	
<b>Volusia County Fund Totals</b>	<b>5.5040</b>	<b>125,104</b>	<b>5.4972</b>	<b>171,958</b>	<b>46,854</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.8606	19,561	0.7878	24,643	5,082	
<b>City Portion</b>						
Port Orange - Operating	4.8610	110,490	4.9999	156,402	45,912	
<b>Total CRA</b>						
CRA Millage Rate	11.2256	255,155	11.2849	353,003	97,848	38.3%



## Volusia County Community Redevelopment Area (CRA)

### South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code: 91

#### CRA's Tax Base Information

	2022 Final Post VAB	2023 Preliminary	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	346,280,365	376,055,262	29,774,897	8.6%
- CRA's Base Year Taxable Value	<u>116,601,454</u>	<u>116,601,454</u>		
= CRA's Taxable Value or Incremental Value	229,678,911	259,453,808	29,774,897	13.0%
County Taxable @ Increment Factor of: 95%	218,194,965	246,481,118	28,286,153	13.0%
City Taxable @ Increment Factor of: 95%	218,194,965	246,481,118	28,286,153	13.0%
City's Total Taxable Value	835,937,773	920,556,276	84,618,503	10.1%
% CRA of City's Total Taxable Value	41.42%	40.85%		
CRA's New Construction Taxable Value	25,082,067	468,424	(24,613,643)	-98.1%
% of City's New Construction Taxable Value	97.79%	26.52%		
Parcel Count	1,564	1,563	(1)	

#### Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Proposed Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	1,058,224	3.3958	837,001	(221,223)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	358,408	358,408	
Volusia County - Echo	0.2000	43,639	0.2000	49,296	5,657	
Volusia County - Forever	0.2000	43,639	0.2000	49,296	5,657	
Volusia County - Mosquito Control	0.1781	38,861	0.1781	43,898	5,037	
Volusia County - Ponce Inlet Port Auth	0.0760	16,583	0.0692	17,056	473	
Volusia County Fund Totals	5.5040	1,200,946	5.4972	1,354,955	154,009	
Hospital Portion						
Halifax Hospital	0.8606	187,779	0.7878	194,178	6,399	
City Portion						
South Daytona - Operating	7.7500	1,691,011	7.7500	1,910,229	219,218	
Total CRA						
CRA Millage Rate	14.1146	3,079,736	14.0350	3,459,362	379,626	12.3%



## Volusia County Community Redevelopment Areas (CRA)

### CRA Summary Breakdown

#### CRA's Tax Base Information

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value	3,022,094,867		3,356,099,852		334,004,985	11.1%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>		<u>1,039,144,827</u>			
= CRA's Taxable Value or Incremental Value	1,982,950,040		2,316,955,025		334,004,985	16.8%
County Taxable @ Increment Factor of:	1,865,562,409		2,177,591,754		312,029,345	16.7%
City Taxable @ Increment Factor of:	1,864,456,776		2,176,002,330		311,545,554	16.7%
Countywide Taxable Value	48,759,271,851		55,110,470,831		6,351,198,980	13.0%
% CRA of Total Taxable Value	6.20%		6.09%			
Parcel Count	15,958		15,965		7	

#### Breakdown of CRA Value & Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
Volusia County Portion						
Volusia County - General Fund	1,865,562,409	8,820,930	2,177,591,754	7,394,667	(1,426,263)	29.53%
Volusia County - Public Safety Fund			2,177,591,754	2,462,470	2,462,470	9.83%
Volusia County - Echo	1,518,999,966	303,799	1,730,796,888	346,159	42,360	1.38%
Volusia County - Forever	1,518,999,966	303,799	1,730,796,888	346,159	42,360	1.38%
Volusia County - Mosquito Control	1,415,780,057	252,149	1,604,802,292	285,814	33,665	1.14%
Volusia County - Ponce Inlet Port Auth	1,415,780,057	107,597	1,604,802,292	111,051	3,454	0.44%
Volusia County - Fire Services	19,345,761	74,311	25,104,943	96,433	22,122	0.39%
Volusia County - MSD	19,345,761	36,360	25,104,943	42,568	6,208	0.17%
<b>Volusia County Fund Totals</b>		<b>9,898,945</b>		<b>11,085,321</b>	<b>1,186,376</b>	<b>44.27%</b>
Hospital Portion						
Halifax Hospital	1,415,780,057	1,218,420	1,604,802,292	1,264,263	45,843	5.05%
West Volusia Hospital	103,219,909	111,643	125,994,596	143,634	31,991	0.57%
<b>Hospital Fund Totals</b>		<b>1,330,063</b>		<b>1,407,897</b>	<b>77,834</b>	<b>5.62%</b>
City Portion						
Daytona Beach - Operating	719,945,986	3,909,306	806,472,178	4,379,143	469,837	17.49%
D.B. Downtown Dev	117,960,505	117,961	130,541,293	130,541	12,580	0.52%
DeLand - Operating	83,874,148	552,236	100,889,653	654,179	101,943	2.61%
Deltona - Operating	41,612,439	318,335	50,775,941	373,203	54,868	1.49%
Edgewater - Operating	36,614,356	231,769	47,306,401	299,450	67,681	1.20%
Holly Hill - Operating	233,892,985	1,461,831	269,036,586	1,681,479	219,648	6.71%
New Smyrna Beach - Operating	221,366,910	874,399	285,695,450	1,273,802	399,403	5.09%
Orange City - Operating	65,208,866	501,456	86,532,593	648,994	147,538	2.59%
Ormond Beach - Operating	183,983,889	691,964	202,204,836	793,856	101,892	3.17%
Port Orange - Operating	59,762,232	290,505	80,607,574	403,030	112,525	1.61%
South Daytona - Operating	218,194,965	1,691,011	246,481,118	1,910,229	219,218	7.63%
<b>City Fund Totals</b>		<b>10,640,773</b>		<b>12,547,906</b>	<b>1,907,133</b>	<b>50.11%</b>
Total CRA						
<b>Overall CRA Total Taxes</b>		<b>21,869,781</b>		<b>25,041,124</b>	<b>3,171,343</b>	<b>100.0%</b>